

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

Jan - Dec 26

Income	
<b>300 · TAX REVENUE</b>	
0130110 · R E Current Taxes	776,730.00
0130115 · Pensions Tax	12,900.00
0130120 · R E Prior Year	31,000.00
0130125 · Pensions Tax-Prior Year	500.00
0130130 · R E Delinquent Tax	125,000.00
0130135 · Pension Delinquent Tax	1,500.00
0131010 · Real Estate Transfer	50,000.00
0131020 · EIT Current	300,000.00
0131023 · EIT Delinquent	1,000.00
<b>Total 300 · TAX REVENUE</b>	<b>1,298,630.00</b>
<b>320 · LICENSES &amp; PERMITS</b>	
0132180 · Cable TV Franchise	14,000.00
<b>Total 320 · LICENSES &amp; PERMITS</b>	<b>14,000.00</b>
<b>330 · FINES &amp; FORFIETS</b>	
0133100 · Police Department, Misc	800.00
0133110 · County Fines	2,500.00
0133112 · Parking Violations	4,000.00
0133113 · Magistrate Fines	7,500.00
0133115 · State Police Fines	1,000.00
<b>Total 330 · FINES &amp; FORFIETS</b>	<b>15,800.00</b>
<b>340 · INTEREST RENT ROYALTY</b>	
0134100 · Interest - General	30,000.00
0134220 · Building Rent	
0134221 · Majestic Building	24,000.00
0134225 · Tax Collector	2,400.00
<b>Total 0134220 · Building Rent</b>	<b>26,400.00</b>
<b>Total 340 · INTEREST RENT ROYALTY</b>	<b>56,400.00</b>
<b>350 · INTERGOVERNMENTAL REVENUE</b>	
0135501 · Public Utility Realty Tax	1,300.00
0135504 · Liquor & Malt Beverage License	1,000.00
0135505 · Municipal Pension	41,000.00
0135507 · Fire Relief	17,000.00
0135900 · Lieu of Taxes	10,000.00
<b>Total 350 · INTERGOVERNMENTAL REVENUE</b>	<b>70,300.00</b>
<b>360 · CHARGES FOR SERVICES</b>	
0136133 · Zoning Permits	3,000.00
0136135 · Zoning Variances	3,000.00
0136136 · Certification Request	2,000.00
0136140 · Yard Sale License	300.00
0136142 · Ordinance Permits	500.00
0136240 · Rental License & Inspection	140,000.00
0136241 · Rental Late Fees	42,000.00
0136242 · UCC Act 13 Charge	12,500.00
0136243 · Property Maintenance/UCC Appeal	1,000.00
0136245 · Inspections	5,000.00
0136246 · Moving Permits	3,000.00
0136311 · Sidewalk Permit	1,000.00
0136312 · Dumpster Permits	2,000.00
0136324 · Handicap Parking	7,000.00

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0136325 · Meter Space Rental	1,500.00
0136353 · Sale of Equipment/Property	50,000.00
<b>Total 360 · CHARGES FOR SERVICES</b>	<b>273,800.00</b>
<b>362 · Public Safety</b>	
0136214 · School Crossing Guards Reimb	12,406.00
<b>Total 362 · Public Safety</b>	<b>12,406.00</b>
<b>380 · MISCELLANEOUS</b>	
0138020 · Copy Charge	50.00
0138100 · Reimbursement-Insurance	170,200.00
<b>Total 380 · MISCELLANEOUS</b>	<b>170,250.00</b>
<b>390 · OTHER SOURCES</b>	
0139202 · Trsf Street Light to Gen	2,000.00
0139204 · Trsf Sanitation to Gen	48,000.00
0139205 · Trsf Sewer to Gen	15,000.00
0139209 · Trsf Rec to Gen	6,600.00
0139214 · Trsf Fire to Gen	1,200.00
0139502 · Prior-Year Surplus	97,000.00
<b>Total 390 · OTHER SOURCES</b>	<b>169,800.00</b>
<b>Total Income</b>	<b>2,081,386.00</b>
<b>Gross Profit</b>	<b>2,081,386.00</b>
<b>Expense</b>	
<b>400 · GENERAL GOVERNMENT</b>	
0140011 · Council Salaries	6,300.00
0140021 · Office Supplies	2,000.00
0140022 · Office Equipment	1,500.00
0140028 · Council Supplies	500.00
0140031 · Professional Services	10,000.00
0140034 · Advertising	6,000.00
0140042 · Dues & Fees	10,000.00
0140075 · Major Office Equipment	750.00
0140111 · Mayor Salary	1,800.00
0140142 · Mayor Dues & Subscriptions	150.00
0140211 · Secretary	47,840.00
0140222 · Postage	3,500.00
0140231 · Audit Fees	9,500.00
0140232 · Worker Comp/Office Emp Ins	1,500.00
0140233 · Public Off Emp&Liab Ins	12,000.00
0140234 · Bonds Insurance	2,500.00
0140236 · Office Emp Life & Disab Ins	300.00
0140237 · Crime Insurance	600.00
0140238 · Office Emp Health Ins	38,100.00
0140239 · Office Pension	8,000.00
0140311 · Tax Collector Salary	25,000.00
0140321 · Tax Collect. Office Supplies	2,400.00
0140335 · Tax Collector's Bond	145.00
0140430 · Solicitor	3,000.00
0140431 · Legal Fees	56,000.00
0140514 · Treasurer	49,920.00
0140531 · Payroll Processing Fee	3,000.00
0140731 · Commission expense- EIT	6,000.00
0140830 · Engineering	15,000.00
<b>Total 400 · GENERAL GOVERNMENT</b>	<b>323,305.00</b>

**Borough of Lansford**  
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Jan - Dec 26

<b>409 · BUILDINGS</b>	
0140918 · Cleaning Service Salary	1,500.00
0140928 · Security/ Panic Buttons	75.00
0140929 · Generator	400.00
0140930 · Commercial Property Insurance	8,000.00
0140937 · Repairs & Maintenance	2,500.00
0140945 · Contract Services	2,500.00
<b>Total 409 · BUILDINGS</b>	<b>14,975.00</b>
<b>410 · POLICE</b>	
0141010 · Police Chief Salary	94,753.00
0141011 · Sergeant Salary	89,000.00
0141013 · Patrolmen Salary	270,000.00
0141014 · Part Time Salary	90,000.00
0141016 · Police Pension	70,000.00
0141017 · Pension Salary	22,600.00
0141022 · PO Box/Postage	700.00
0141023 · Vehicle Fuel	10,000.00
0141024 · Office Equipment	8,500.00
0141025 · Vehicle Maintenance	2,000.00
0141026 · Uniform Allowance	3,500.00
0141027 · Police Supplies	4,000.00
0141028 · Office Supplies	2,000.00
0141030 · Investigation Funds	800.00
0141031 · Professional Service	10,000.00
0141032 · Communication	9,500.00
0141033 · Initial Uniform Purchase	2,750.00
0141034 · Police Prof Liability Ins	12,000.00
0141035 · Police Health Insurance	225,000.00
0141036 · Police Life & Disab Ins	6,000.00
0141037 · Equip. Repairs & Maintenance	2,500.00
0141039 · Police Worker Comp Ins	30,000.00
0141040 · Police Commercial Auto Ins	13,000.00
0141045 · Calibration	1,000.00
0141048 · Training	5,000.00
<b>Total 410 · POLICE</b>	<b>984,603.00</b>
<b>411 · FIRE</b>	
0141155 · Firemen's Relief Disbursement	17,000.00
<b>Total 411 · FIRE</b>	<b>17,000.00</b>
<b>413 · CODE ENFORCEMENT</b>	
0141311 · Code Enforcement Salary	57,200.00
0141314 · Code Health Insurance	19,020.00
0141321 · Code Enforcement Supplies	500.00
0141322 · Code Enforcement - Postage	1,000.00
0141323 · Code Enf. Vehicle Fuel	1,300.00
0141324 · Code Enf. Vehicle Exp.	2,500.00
0141331 · Code Enf.- Professional Service	4,854.00
0141332 · Code Enforcement Telephone	700.00
<b>Total 413 · CODE ENFORCEMENT</b>	<b>87,074.00</b>

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

Jan - Dec 26

<b>414 · ZONING</b>	
0141415 · Contracted Services- Zoning	6,000.00
0141420 · Planning Comm.-Advertisements	500.00
0141421 · Planning/Zoning Supplies	150.00
0141422 · Planning Commission-Solicitor	3,000.00
0141423 · Planning Comm.-Stenographer	600.00
0141425 · Zoning Hearing-Stenographer	600.00
0141431 · Zoning Hearing Board Solicitor	3,000.00
0141434 · Zoning Hearing - Advertisements	500.00
<b>Total 414 · ZONING</b>	<b>14,350.00</b>
<b>419 · PUBLIC SAFETY- OTHER</b>	
0141532 · 911 Service	7,000.00
0141900 · K-9 Patrol	700.00
0141918 · Crossing Guard Salary	24,812.00
0141920 · Crossing Guard Uniform Allow.	250.00
<b>Total 419 · PUBLIC SAFETY- OTHER</b>	<b>32,762.00</b>
<b>430 · PUBLIC WORKS</b>	
0143011 · Borough Salaries	189,800.00
0143018 · Parttime Salaries	11,400.00
0143023 · Vehicle Fuel	16,000.00
0143024 · Supplies	6,000.00
0143025 · Equipment Repairs	10,000.00
0143026 · Tools & Small Equipment	3,000.00
0143027 · Uniform Allowance	1,800.00
0143031 · Drug Program	200.00
0143032 · Telephone- cell phones	1,500.00
0143033 · General Liability Ins	37,000.00
0143034 · Umbrella Liability Insurance	2,500.00
0143035 · Public Wks Health Insurance	135,100.00
0143036 · Water & Sewer, Garage	1,000.00
0143037 · Commercial Auto Ins	14,000.00
0143038 · Garage Electric	10,000.00
0143039 · Commercaill Contractor Eqmt Ins	1,500.00
0143040 · Workers Comp Ins Pub Works	10,000.00
0143041 · Public Works IRA	11,000.00
0143042 · Public Works Life & Disab Ins	1,200.00
0143048 · Training	100.00
0143049 · Garage Heat	20,000.00
0143327 · Signs	3,000.00
0143800 · Hiway Maint & Supplies	5,000.00
3543074 · Major Equipment Puchase	60,000.00
<b>Total 430 · PUBLIC WORKS</b>	<b>551,100.00</b>
<b>450 · Municipal Admin Office</b>	
0145201 · Telephone - Borough Hall	1,000.00
0145236 · Municipal Admin Water/ Sewer	500.00
0145238 · Municipal Admin Office Electric	5,500.00
0145249 · Municipal Admin Center Heat	4,000.00
0145266 · Grant Expenditures	100.00
<b>Total 450 · Municipal Admin Office</b>	<b>11,100.00</b>

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

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Jan - Dec 26

<b>480 · MISC.</b>	
<b>0148716 · Soc Sec/Medicare (FICA)</b>	<b>38,117.00</b>
<b>0148717 · Unemployment comp tax</b>	<b>7,000.00</b>
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<b>Total 480 · MISC.</b>	<b>45,117.00</b>
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<b>Total Expense</b>	<b>2,081,386.00</b>
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<b>Net Income</b>	<b>0.00</b>
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**Borough of Lansford-Fire Tax Account**  
**BUDGET - FIRE TAX ACCOUNT**  
January through December 2026

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Jan - Dec 26

<b>Income</b>	
0330110 · Fire Tax Current	38,830.00
0330120 · Fire Tax PY	1,600.00
0330130 · Fire Tax Delinquent	4,300.00
0334100 · Interest	750.00
<b>Total Income</b>	<b>45,480.00</b>
<b>Expense</b>	
0340311 · Fire Tax Collector Salary	1,200.00
0341119 · Workers Comp Insurance	15,000.00
0341135 · Liability Insurance	22,500.00
0341150 · Payment To Local Fire Co	6,780.00
<b>Total Expense</b>	<b>45,480.00</b>
<b>Net Income</b>	<b>0.00</b>

**Borough of Lansford Highway-Liquid Fuels**  
**BUDGET - HIGHWAY - LIQUID FUELS**  
January through December 2026

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Jan - Dec 26

<b>Income</b>	
3534101 · Interest-Highway	3,000.00
3535502 · Liquid Fuels Allocation	112,600.00
<b>Total Income</b>	<b>115,600.00</b>
<b>Expense</b>	
3543038 · Equipment Rentals	15,000.00
3543074 · Major Equipment Purchase	7,000.00
3543230 · Snow Removal	15,000.00
3543301 · Electric-Traffic Lights	4,750.00
3543302 · Repairs-Traffic Lights	1,000.00
3543304 · Traffic Signs	1,750.00
3543737 · Equip Repairs & Maintenance	17,100.00
3543800 · Highway Maintenance & Supplies	15,000.00
3543801 · Street Paving	25,000.00
3543834 · Advertising	1,000.00
3547110 · Debt Principal	11,600.00
3547210 · Debt Interest	1,400.00
<b>Total Expense</b>	<b>115,600.00</b>
<b>Net Income</b>	<b>0.00</b>

**Borough of Lansford**  
**BUDGET- LOCAL SERVICES TAX FUND**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
1031051 · LST Tax - Current year	12,900.00
1031053 · LST Tax - Delinquent	225.00
1034100 · Interest earnings	1,000.00
<b>Total Income</b>	<b>14,125.00</b>
<b>Expense</b>	
1040731 · LST Commission Berkheimer	275.00
1041024 · Police	6,850.00
1041155 · Fire	3,500.00
1043821 · Street Dept	3,500.00
<b>Total Expense</b>	<b>14,125.00</b>
<b>Net Income</b>	<b>0.00</b>

**Borough of Lansford Parks & Rec**  
**BUDGET - PARK & RECREATION**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
0430110 · Park & Rec Tax Current	19,400.00
0430120 · Park & Rec Tax PY	800.00
0430130 · Park & Rec Tax Delinquent	2,250.00
0434100 · Interest #6291	1,300.00
<b>Total Income</b>	<b>23,750.00</b>
<b>Gross Profit</b>	<b>23,750.00</b>
<b>Expense</b>	
0440311 · Recreation Tax Collector Salary	600.00
0440430 · Engineering	500.00
0440431 · Professional Services	400.00
0445236 · Pool Electricity	500.00
0445432 · Park & Rec Supplies/ Equipment	3,000.00
0445436 · Parks Electricity	2,750.00
0445437 · Repairs and Maintenance	10,000.00
0449203 · Charitable Contributions	6,000.00
<b>Total Expense</b>	<b>23,750.00</b>
<b>Net Income</b>	<b><u>0.00</u></b>

**Borough of Lansford-Sanitation Fund 09**  
**BUDGET - SANITATION FUND**  
January through December 2026

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Jan - Dec 26

<b>Income</b>	
341000 · Interest-Sanitation	9,000.00
364200 · Sanitation Charges	742,890.00
364201 · Late Fee- Sanitation	18,000.00
364210 · Delinquent Sanitation Charges	20,000.00
364220 · Delinquent Admin Fees	3,000.00
<b>Total Income</b>	<b>792,890.00</b>
<b>Expense</b>	
427100 · Salary for Bill Collector	48,000.00
427210 · Paper Supplies	1,000.00
427230 · Postage	3,500.00
427310 · Bill Processing/Printing	4,200.00
427311 · Solicitor	1,000.00
427313 · Card Processing Fees	500.00
427450 · Contract Collection Fees	734,690.00
<b>Total Expense</b>	<b>792,890.00</b>
<b>Net Income</b>	<b>0.00</b>

**Capital Projects/ Sewer Transmission Fund**  
**BUDGET - SEWER TRANSMISSION FUND**  
 January through December 2026

Jan - Dec 26

<b>Income</b>	
1830120 · Debt Service Prior Year- Sewer	1,200.00
1830130 · Debt Service Delinquent	4,000.00
1834100 · Interest-Checking Account	2,600.00
1834104 · CD-Interest	5,000.00
1836400 · Sewer Trans Fee	128,950.00
1836401 · Sewer Authority Commision	45,000.00
1836402 · Sewer Transmission Late Fees	4,500.00
1836403 · Sewer Trans Delq Admin Cost	5,000.00
<b>Total Income</b>	<b>196,250.00</b>
<b>Expense</b>	
1843602 · Permit Fees	1,300.00
1843623 · Fuel - Sewer	100.00
1843625 · Payroll Reimb to Gen. Fund	15,000.00
1843627 · Postage	1,500.00
1843630 · Engineer	10,000.00
1843631 · Bill process Fee(Credit cards)	500.00
1843632 · Solicitor	600.00
1843634 · Advertising	600.00
1843636 · Water Shut Off Fees	4,000.00
1843637 · Repairs & Maintenance	10,000.00
1843638 · Equipment Rental	2,000.00
1843639 · Bill Printing	2,000.00
1843647 · Mileage/Reimbursement	50.00
1843661 · Sewer Project Costs	146,000.00
1843715 · Equipment Repairs & Maintenance	2,500.00
1848900 · Miscellaneous	100.00
<b>Total Expense</b>	<b>196,250.00</b>
<b>Net Income</b>	<b>0.00</b>

**Borough of Lansford Street Light Fund**  
**BUDGET - STREET LIGHT FUND**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
0230111 · Street Light Tax	62,130.00
0230121 · Street Light Prior Year	3,000.00
0230131 · Street Light Delinquent	8,000.00
0234100 · Street Light Tax Interest	1,300.00
<b>Total Income</b>	<b>74,430.00</b>
<b>Expense</b>	
0240311 · Street Light Tax Coll. Salary	2,000.00
0243436 · Street Lights-Electricity	72,430.00
<b>Total Expense</b>	<b>74,430.00</b>
<b>Net Income</b>	<b>0.00</b>