

# LANSFORD BOROUGH REOPENED BUDGET MEETING AGENDA

**Date:** January 27, 2026

**Time:** 6:00 p.m.

**Location:** Lansford Borough Hall

## 1. Roll Call of Members

- Michele Bartek
- Joseph Butrie
- Gwyneth Collevchio
- George Gilbert
- Joseph Genits
- Bruce Markovich
- Jack Soberick
- Denise Leibensperger (Mayor)

### Public Comment Period

#### Public Comment Period

Residents may comment on matters related to the reopening of line items in the approved 2026 budget.

- Please stand and state your name and address
- Remarks are limited to **three (3) minutes**

### Agenda Items for Meeting:

#### 1. Review of Revenues, Expenditures, and Fund Balances for the 2026 Reopened Budget Draft:

- General Fund
- Liquid Fuels
- LST Fund
- Park & Recreation
- Sanitation
- Sewer Transmission
- Street Light

#### 2. Line-Item Review (if required)

#### 3. Next Steps

The Reopened 2026 Proposed Budget must be published and advertised to the public for a minimum of **ten (10) days** following tentative adoption.

**Adjournment:**

**Time End:** \_\_\_\_\_

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

Jan - Dec 26

Income		
<b>300 · TAX REVENUE</b>		
0130110 · R E Current Taxes		776,730.00
0130115 · Pensions Tax		12,900.00
0130120 · R E Prior Year		31,000.00
0130125 · Pensions Tax-Prior Year		500.00
0130130 · R E Delinquent Tax		125,000.00
0130135 · Pension Delinquent Tax		1,500.00
0131010 · Real Estate Transfer		50,000.00
0131020 · EIT Current		300,000.00
0131023 · EIT Delinquent		1,000.00
<b>Total 300 · TAX REVENUE</b>		<b>1,298,630.00</b>
<b>320 · LICENSES &amp; PERMITS</b>		
0132180 · Cable TV Franchise		14,000.00
<b>Total 320 · LICENSES &amp; PERMITS</b>		<b>14,000.00</b>
<b>330 · FINES &amp; FORFIETS</b>		
0133100 · Police Department, Misc		800.00
0133110 · County Fines		2,500.00
0133112 · Parking Violations		4,000.00
0133113 · Magistrate Fines		7,500.00
0133115 · State Police Fines		1,000.00
<b>Total 330 · FINES &amp; FORFIETS</b>		<b>15,800.00</b>
<b>340 · INTEREST RENT ROYALTY</b>		
0134100 · Interest - General		30,000.00
0134220 · Building Rent		
0134221 · Majestic Building		24,000.00
0134225 · Tax Collector		2,400.00
<b>Total 0134220 · Building Rent</b>		<b>26,400.00</b>
<b>Total 340 · INTEREST RENT ROYALTY</b>		<b>56,400.00</b>
<b>350 · INTERGOVERNMENTAL REVENUE</b>		
0135501 · Public Utility Realty Tax		1,300.00
0135504 · Liquor & Malt Beverage License		1,000.00
0135505 · Municipal Pension		41,000.00
0135507 · Fire Relief		17,000.00
0135900 · Lieu of Taxes		10,000.00
<b>Total 350 · INTERGOVERNMENTAL REVENUE</b>		<b>70,300.00</b>
<b>360 · CHARGES FOR SERVICES</b>		
0136133 · Zoning Permits		3,000.00
0136135 · Zoning Variances		3,000.00
0136136 · Certification Request		2,000.00
0136140 · Yard Sale License		300.00
0136142 · Ordinance Permits		500.00
0136240 · Rental License & Inspection		140,000.00
0136241 · Rental Late Fees		42,000.00
0136242 · UCC Act 13 Charge		12,500.00
0136243 · Property Maintenance/UCC Appeal		1,000.00
0136245 · Inspections		5,000.00
0136246 · Moving Permits		3,000.00
0136311 · Sidewalk Permit		1,000.00
0136312 · Dumpster Permits		2,000.00
0136324 · Handicap Parking		7,000.00

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

	Jan - Dec 26
0136325 · Meter Space Rental	1,500.00
0136353 · Sale of Equipment/Property	50,000.00
<b>Total 360 · CHARGES FOR SERVICES</b>	<b>273,800.00</b>
<b>362 · Public Safety</b>	
0136214 · School Crossing Guards Reimb	12,406.00
<b>Total 362 · Public Safety</b>	<b>12,406.00</b>
<b>380 · MISCELLANEOUS</b>	
0138020 · Copy Charge	50.00
0138100 · Reimbursement-Insurance	170,200.00
<b>Total 380 · MISCELLANEOUS</b>	<b>170,250.00</b>
<b>390 · OTHER SOURCES</b>	
0139202 · Trsf Street Light to Gen	2,000.00
0139204 · Trsf Sanitation to Gen	48,000.00
0139205 · Trsf Sewer to Gen	15,000.00
0139209 · Trsf Rec to Gen	6,600.00
0139214 · Trsf Fire to Gen	1,200.00
0139502 · Prior-Year Surplus	97,000.00
<b>Total 390 · OTHER SOURCES</b>	<b>169,800.00</b>
<b>Total Income</b>	<b>2,081,386.00</b>
<b>Gross Profit</b>	<b>2,081,386.00</b>
<b>Expense</b>	
<b>400 · GENERAL GOVERNMENT</b>	
0140011 · Council Salaries	6,300.00
0140021 · Office Supplies	2,000.00
0140022 · Office Equipment	1,500.00
0140028 · Council Supplies	500.00
0140031 · Professional Services	10,000.00
0140034 · Advertising	6,000.00
0140042 · Dues & Fees	10,000.00
0140075 · Major Office Equipment	750.00
0140111 · Mayor Salary	1,800.00
0140142 · Mayor Dues & Subscriptions	150.00
0140211 · Secretary	47,840.00
0140222 · Postage	3,500.00
0140231 · Audit Fees	9,500.00
0140232 · Worker Comp/Office Emp Ins	1,500.00
0140233 · Public Off Emp&Liab Ins	12,000.00
0140234 · Bonds Insurance	2,500.00
0140236 · Office Emp Life & Disab Ins	300.00
0140237 · Crime Insurance	600.00
0140238 · Office Emp Health Ins	38,100.00
0140239 · Office Pension	8,000.00
0140311 · Tax Collector Salary	25,000.00
0140321 · Tax Collect. Office Supplies	2,400.00
0140335 · Tax Collector's Bond	145.00
0140430 · Solicitor	3,000.00
0140431 · Legal Fees	56,000.00
0140514 · Treasurer	49,920.00
0140531 · Payroll Processing Fee	3,000.00
0140731 · Commission expense- EIT	6,000.00
0140830 · Engineering	15,000.00
<b>Total 400 · GENERAL GOVERNMENT</b>	<b>323,305.00</b>

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

Jan - Dec 26

<b>409 · BUILDINGS</b>	
0140918 · Cleaning Service Salary	1,500.00
0140928 · Security/ Panic Buttons	75.00
0140929 · Generator	400.00
0140930 · Commercial Property Insurance	8,000.00
0140937 · Repairs & Maintenance	2,500.00
0140945 · Contract Services	2,500.00
<b>Total 409 · BUILDINGS</b>	<b>14,975.00</b>
<b>410 · POLICE</b>	
0141010 · Police Chief Salary	94,753.00
0141011 · Sergeant Salary	89,000.00
0141013 · Patrolmen Salary	270,000.00
0141014 · Part Time Salary	90,000.00
0141016 · Police Pension	70,000.00
0141017 · Pension Salary	22,600.00
0141022 · PO Box/Postage	700.00
0141023 · Vehicle Fuel	10,000.00
0141024 · Office Equipment	8,500.00
0141025 · Vehicle Maintenance	2,000.00
0141026 · Uniform Allowance	3,500.00
0141027 · Police Supplies	4,000.00
0141028 · Office Supplies	2,000.00
0141030 · Investigation Funds	800.00
0141031 · Professional Service	10,000.00
0141032 · Communication	9,500.00
0141033 · Initial Uniform Purchase	2,750.00
0141034 · Police Prof Liability Ins	12,000.00
0141035 · Police Health Insurance	225,000.00
0141036 · Police Life & Disab Ins	6,000.00
0141037 · Equip. Repairs & Maintenance	2,500.00
0141039 · Police Worker Comp Ins	30,000.00
0141040 · Police Commercial Auto Ins	13,000.00
0141045 · Calibration	1,000.00
0141048 · Training	5,000.00
<b>Total 410 · POLICE</b>	<b>984,603.00</b>
<b>411 · FIRE</b>	
0141155 · Firemen's Relief Disbursement	17,000.00
<b>Total 411 · FIRE</b>	<b>17,000.00</b>
<b>413 · CODE ENFORCEMENT</b>	
0141311 · Code Enforcement Salary	57,200.00
0141314 · Code Health Insurance	19,020.00
0141321 · Code Enforcement Supplies	500.00
0141322 · Code Enforcement - Postage	1,000.00
0141323 · Code Enf. Vehicle Fuel	1,300.00
0141324 · Code Enf. Vehicle Exp.	2,500.00
0141331 · Code Enf.- Professional Service	4,854.00
0141332 · Code Enforcement Telephone	700.00
<b>Total 413 · CODE ENFORCEMENT</b>	<b>87,074.00</b>

**Borough of Lansford**  
**BUDGET- GENERAL FUND**  
**January through December 2026**

Jan - Dec 26

		Jan - Dec 26
<b>414 · ZONING</b>		
0141415 · Contracted Services- Zoning		6,000.00
0141420 · Planning Comm.-Advertisements		500.00
0141421 · Planning/Zoning Supplies		150.00
0141422 · Planning Commission-Solicitor		3,000.00
0141423 · Planning Comm.-Stenographer		600.00
0141425 · Zoning Hearing-Stenographer		600.00
0141431 · Zoning Hearing Board Solicitor		3,000.00
0141434 · Zoning Hearing - Advertisements		500.00
<b>Total 414 · ZONING</b>		<b>14,350.00</b>
<b>419 · PUBLIC SAFETY- OTHER</b>		
0141532 · 911 Service		7,000.00
0141900 · K-9 Patrol		700.00
0141918 · Crossing Guard Salary		24,812.00
0141920 · Crossing Guard Uniform Allow.		250.00
<b>Total 419 · PUBLIC SAFETY- OTHER</b>		<b>32,762.00</b>
<b>430 · PUBLIC WORKS</b>		
0143011 · Borough Salaries		189,800.00
0143018 · Parttime Salaries		11,400.00
0143023 · Vehicle Fuel		16,000.00
0143024 · Supplies		6,000.00
0143025 · Equipment Repairs		10,000.00
0143026 · Tools & Small Equipment		3,000.00
0143027 · Uniform Allowance		1,800.00
0143031 · Drug Program		200.00
0143032 · Telephone- cell phones		1,500.00
0143033 · General Liability Ins		37,000.00
0143034 · Umbrella Liability Insurance		2,500.00
0143035 · Public Wks Health Insurance		135,100.00
0143036 · Water & Sewer, Garage		1,000.00
0143037 · Commercial Auto Ins		14,000.00
0143038 · Garage Electric		10,000.00
0143039 · Commercail Contractor Eqmt Ins		1,500.00
0143040 · Workers Comp Ins Pub Works		10,000.00
0143041 · Public Works IRA		11,000.00
0143042 · Public Works Life & Disab Ins		1,200.00
0143048 · Training		100.00
0143049 · Garage Heat		20,000.00
0143327 · Signs		3,000.00
0143800 · Hiway Maint & Supplies		5,000.00
3543074 · Major Equipment Puchase		60,000.00
<b>Total 430 · PUBLIC WORKS</b>		<b>551,100.00</b>
<b>450 · Municipal Admin Office</b>		
0145201 · Telephone - Borough Hall		1,000.00
0145236 · Municipal Admin Water/ Sewer		500.00
0145238 · Municipal Admin Office Electric		5,500.00
0145249 · Municipal Admin Center Heat		4,000.00
0145266 · Grant Expenditures		100.00
<b>Total 450 · Municipal Admin Office</b>		<b>11,100.00</b>

01/26/26

**Borough of Lansford**  
BUDGET- GENERAL FUND  
January through December 2026

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	<u>Jan - Dec 26</u>
480 · MISC.	
0148716 · Soc Sec/Medicare (FICA)	38,117.00
0148717 · Unemployment comp tax	7,000.00
<u>Total 480 · MISC.</u>	<u>45,117.00</u>
<u>Total Expense</u>	<u>2,081,386.00</u>
<u>Net Income</u>	<u>0.00</u>

**RESOLUTION 2024- 24**

**BOROUGH OF LANSFORD  
CARBON COUNTY, PENNSYLVANIA**

**A RESOLUTION OF THE BOROUGH OF LANSFORD, CARBON COUNTY,  
COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR  
2025.**

**NOW THEREFORE, BE IT RESOLVED BY THE** Council of Lansford Borough,  
Carbon County, Pennsylvania:

**THAT** a tax be and is hereby levied on all real property within Lansford Borough subject  
to taxation for the fiscal year 2025 as follows:

Tax rate for General Purposes, the sum of 30.00 mills on each dollar of assessed valuation,  
or the sum of 300.00 cents on each one hundred dollars of assessed valuation.

Tax rate for Debt Purposes, the sum of 0.00 mills on each dollar of assessed valuation, or  
the sum of 0.00 cents on each one hundred dollars of assessed valuation.

For Parks & Recreation purposes, the sum of 0.75 mills on each dollar of assessed valuation, or the sum  
of 7.50 cents on each one hundred dollars of assessed valuation.

For Fire Protection purposes, the sum of 1.50 mills on each dollar of assessed valuation, or the sum of  
15.00 cents on each one hundred dollars of assessed valuation.

For Lighting purposes, the sum of 2.4 mills on each dollar of assessed valuation, or the sum of 24.00  
cents on each one hundred dollars of assessed valuation.

For Pension purposes, the sum of 0.50 mills on each dollar of assessed valuation, or the sum of 5.00  
cents on each one hundred dollars of assessed valuation.

Being summarized in tabular form as follows:

<b>Tax Purposes name</b>	<b>Mills on Each Dollar of Assessed Valuation</b>	<b>Cents on Each One Hundred Dollar of Assessed Valuation</b>
Tax rate for General Purposes	30.00 mills	300.00 cents
Tax rate for Debt Purposes	0.00 mills	0.00 cents
Tax rate for Parks & Recreation	0.75 mills	7.50 cents
Tax rate for Fire Protection	1.50 mills	15.00 cents
Tax rate for Lighting	2.40 mills	24.00 cents
Tax rate for Pension	0.50 mills	5.00 cents
<b>TOTAL</b>	<b>35.15 MILLS</b>	<b>351.50 CENTS</b>

All other municipal tax rates are to remain unchanged.

**Millage Calculator - highlighted cells are to be edited with information from your borough**

Assessed value of taxable property \$32,363,754

Collection rate (enter as percentage) 80%

**Revenue**

1 mill	\$25,891
4/5 mill	\$20,713
3/4 mill	\$19,418
2/3 mill	\$17,261
1/2 mill	\$12,946
1/3 mill	\$8,630
1/4 mill	\$6,473
1/5 mill	\$5,178
1/10 mill	\$2,589

**Custom millage (enter fraction of a mill below)**

30 \$776,730

**Notes on this calculator:**

Borough officials at times inquire about how much revenue would result from an additional mill or fraction of a mill in real estate tax. Using this calculator, you can enter the assessed value of taxable property in your borough as well as the anticipated tax collection rate to see the revenue generated by different fractions of a mill. The custom millage section allows you to enter a specific millage fraction not listed in the table (e.g., 1/8 of a mill).

Also note, uncollected property tax that is delinquent is accounted for as revenue for the next fiscal/calendar year after it was due.

**Millage Calculator - highlighted cells are to be  
edited with information from your borough**

Assessed value of taxable property \$32,363,754

Collection rate (enter as percentage) 80%

	<b>Revenue</b>
1 mill	\$25,891
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3/4 mill	\$19,418
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1/2 mill	\$12,946
1/3 mill	\$8,630
1/4 mill	\$6,473
1/5 mill	\$5,178
1/10 mill	\$2,589

**Custom millage (enter fraction of a mill below)**

1/2 \$12,946

**Notes on this calculator:**

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Also note, uncollected property tax that is delinquent is accounted for as revenue for the next fiscal/calendar year after it was due.

1883 Jory Road  
Pen Argyl, PA 18072  
610-588-0965, extension 2394

## Schedule A Annual: Earned Income Tax (EIT) Collections, Receipts, and Distributions for PSD

<u>Collections and Receipts:</u>	<u>Yearly Total</u>
<b>Collections:</b>	
Resident EIT from Employers/Taxpayers within the TCD	109,944.97
Resident EIT from other TCDs	232,585.61
Non-Resident EIT for Political Subdivisions within TCD	43.73
Delinquent Earned Income Taxes Collected	<u>5,062.13</u>
<b>Total Collections</b>	<b>347,636.44</b>
<b>Receipts:</b>	
Investment Income	175.53
Cost Collected by Tax Officer	<u>2,067.94</u>
<b>Total Receipts</b>	<b>2,243.47</b>
<b>Total Collections and Receipts</b>	<b><u>349,879.91</u></b>
<u><b>Distributions and Disbursements:</b></u>	
<b>Distributions:</b>	
Distributions to PSD	<u>335,561.94</u>
<b>Total Distributions</b>	<b>335,561.94</b>
<b>Disbursements:</b>	
Taxpayer Refunds	5,071.05
Tax Officer Commissions on Collections	<u>5,926.38</u>
TCC Operational Fee or Misc Fee	327.60
Investment Income Retained by Tax Officer	175.53
Postage Fees	749.47
Cost Retained by Tax Officer	<u>2,067.94</u>
<b>Total Disbursements</b>	<b>14,317.97</b>
<b>Total Distributions and Disbursements</b>	<b><u>349,879.91</u></b>



**Borough of Lansford**  
Transaction Detail By Account  
January through December 2025

Type	Date	Name	Memo	Split	Original Amount	Paid Amount	Balance
<b>413 - CODE ENFORCEMENT</b>							
<b>0141331 - Code Enf. - Professional Service</b>							
Bill	02/04/2025	ARRO Consulting, Inc	INV#0103339	2000 - Accounts	717.42	717.42	717.42
Bill	02/11/2025	ARRO Consulting, Inc	INV#0104283	2000 - Accounts	2,106.65	2,106.65	2,824.07
Bill	04/09/2025	ARRO Consulting, Inc	INV#0105385	2000 - Accounts	1,700.50	1,700.50	4,524.57
Bill	05/14/2025	ARRO Consulting, Inc	INV# 0106596	2000 - Accounts	560.65	560.65	5,085.22
Bill	07/09/2025	ARRO Consulting, Inc	INV#0108806	2000 - Accounts	112.50	112.50	5,197.72
Bill	08/13/2025	ARRO Consulting, Inc	Code Enforcement Services	2000 - Accounts	216.75	216.75	5,414.47
Bill	08/13/2025	ARRO Consulting, Inc	Code Enforcement Services	2000 - Accounts	323.95	323.95	5,738.42
Bill	09/10/2025	ARRO Consulting, Inc	Period Ending 07/25/2025	2000 - Accounts	184.00	184.00	5,922.42
Bill	10/15/2025	ARRO Consulting, Inc	INV#0111714	2000 - Accounts	146.50	146.50	6,068.92
Bill	12/10/2025	ARRO Consulting, Inc	Services Ending October 24, 2025	2000 - Accounts	289.44	289.44	6,358.36
Bill	01/13/2025	Yurchak, Robert	Code	2000 - Accounts	88.00	88.00	6,446.36
Bill	02/11/2025	Yurchak, Robert	Code	2000 - Accounts	242.00	242.00	6,688.36
Bill	03/12/2025	Yurchak, Robert	Code	2000 - Accounts	407.00	407.00	7,095.36
Bill	04/09/2025	Yurchak, Robert	Code	2000 - Accounts	132.00	132.00	7,227.36
Bill	05/14/2025	Yurchak, Robert	Code	2000 - Accounts	121.00	121.00	7,348.36
Bill	06/11/2025	Yurchak, Robert	Code	2000 - Accounts	33.00	33.00	7,381.36
Bill	07/09/2025	Yurchak, Robert	Code	2000 - Accounts	143.00	143.00	7,524.36
Bill	08/13/2025	Yurchak, Robert	Code	2000 - Accounts	88.00	88.00	7,612.36
Bill	09/10/2025	Yurchak, Robert	Code	2000 - Accounts	154.00	154.00	7,766.36
Bill	10/15/2025	Yurchak, Robert	Code/NOV Filing	2000 - Accounts	267.00	267.00	8,033.36
Bill	11/12/2025	Yurchak, Robert	Code/NOV Filing	2000 - Accounts	198.00	198.00	8,231.36
Bill	12/10/2025	Yurchak, Robert	Code/NOV Filing	2000 - Accounts	198.00	198.00	8,429.36
Total 0141331 - Code Enf. - Professional Service					8,429.36		8,429.36
Total 413 - CODE ENFORCEMENT					8,429.36		8,429.36
<b>TOTAL</b>					<b>8,429.36</b>		<b>8,429.36</b>

**Borough of Lansford-Fire Tax Account**  
**BUDGET - FIRE TAX ACCOUNT**  
January through December 2026

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Jan - Dec 26

<b>Income</b>	
0330110 · Fire Tax Current	38,830.00
0330120 · Fire Tax PY	1,600.00
0330130 · Fire Tax Delinquent	4,300.00
0334100 · Interest	750.00
<b>Total Income</b>	<b>45,480.00</b>
<b>Expense</b>	
0340311 · Fire Tax Collector Salary	1,200.00
0341119 · Workers Comp Insurance	15,000.00
0341135 · Liability Insurance	22,500.00
0341150 · Payment To Local Fire Co	6,780.00
<b>Total Expense</b>	<b>45,480.00</b>
<b>Net Income</b>	<b>0.00</b>

**Millage Calculator - highlighted cells are to be edited with information from your borough**

Assessed value of taxable property \$32,363,754

Collection rate (enter as percentage) 80%

**Revenue**

1 mill	\$25,891
4/5 mill	\$20,713
3/4 mill	\$19,418
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1/2 mill	\$12,946
1/3 mill	\$8,630
1/4 mill	\$6,473
1/5 mill	\$5,178
1/10 mill	\$2,589

**Custom millage (enter fraction of a mill below)**

1 1/2 \$38,837

**Notes on this calculator:**

Borough officials at times inquire about how much revenue would result from an additional mill or fraction of a mill in real estate tax. Using this calculator, you can enter the assessed value of taxable property in your borough as well as the anticipated tax collection rate to see the revenue generated by different fractions of a mill. The custom millage section allows you to enter a specific millage fraction not listed in the table (e.g., 1/8 of a mill).

Also note, uncollected property tax that is delinquent is accounted for as revenue for the next fiscal/calendar year after it was due.

**Borough of Lansford Highway-Liquid Fuels**  
**BUDGET - HIGHWAY - LIQUID FUELS**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
3534101 · Interest-Highway	3,000.00
3535502 · Liquid Fuels Allocation	112,600.00
<b>Total Income</b>	<b>115,600.00</b>
<b>Expense</b>	
3543038 · Equipment Rentals	15,000.00
3543074 · Major Equipment Purchase	7,000.00
3543230 · Snow Removal	15,000.00
3543301 · Electric-Traffic Lights	4,750.00
3543302 · Repairs-Traffic Lights	1,000.00
3543304 · Traffic Signs	1,750.00
3543737 · Equip Repairs & Maintenance	17,100.00
3543800 · Highway Maintenance & Supplies	15,000.00
3543801 · Street Paving	25,000.00
3543834 · Advertising	1,000.00
3547110 · Debt Principal	11,600.00
3547210 · Debt Interest	1,400.00
<b>Total Expense</b>	<b>115,600.00</b>
<b>Net Income</b>	<b><u>0.00</u></b>

**Borough of Lansford**  
**BUDGET- LOCAL SERVICES TAX FUND**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
1031051 · LST Tax - Current year	12,900.00
1031053 · LST Tax - Delinquent	225.00
1034100 · Interest earnings	1,000.00
<b>Total Income</b>	<b>14,125.00</b>
<b>Expense</b>	
1040731 · LST Commission Berkheimer	275.00
1041024 · Police	6,850.00
1041155 · Fire	3,500.00
1043821 · Street Dept	3,500.00
<b>Total Expense</b>	<b>14,125.00</b>
<b>Net Income</b>	<b><u>0.00</u></b>

**Borough of Lansford LST Fund  
Transaction Detail By Account  
January through December 2025**

Type	Date	Memo	Split	Paid Amount	Balance
<b>1031051 · LST Tax - Current Year</b>					
Deposit	01/27/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	443.60	443.60
Deposit	01/30/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	77.48	521.08
Deposit	02/02/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	515.07	1,036.15
Deposit	02/17/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	524.96	1,561.11
Deposit	02/24/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	1,175.01	2,736.12
Deposit	02/28/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	552.72	3,288.84
Deposit	03/31/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	116.91	3,405.75
Deposit	04/30/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	791.24	4,196.99
Deposit	05/07/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	425.79	4,622.78
Deposit	05/12/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	302.17	4,924.95
Deposit	05/14/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	388.83	5,313.78
Deposit	05/28/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	1,095.18	6,408.96
Deposit	05/30/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	215.23	6,624.19
Deposit	07/02/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	150.41	6,774.60
Deposit	08/01/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	201.63	6,976.23
Deposit	08/06/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	399.48	7,375.71
Deposit	08/13/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	764.23	8,143.95
Deposit	08/18/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	783.95	9,197.90
Deposit	08/25/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	1,133.53	10,331.43
Deposit	09/01/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	90.34	10,421.77
Deposit	10/29/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	302.25	10,724.02
Deposit	11/01/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	442.17	11,166.19
Deposit	11/04/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	412.44	11,578.63
Deposit	11/10/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	457.90	12,036.53
Deposit	11/12/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	575.98	12,612.51
Deposit	11/17/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	495.32	13,107.83
Deposit	11/21/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	832.97	13,940.80
Deposit	12/01/2025	Deposit	1010000 · LocalServ Tax JTNB 7722-6462	115.36	14,056.16
Total 1031051 · LST Tax - Current Year				14,056.16	14,056.16

**TOTAL**

14,056.16      14,056.16

**Borough of Lansford Parks & Rec**  
**BUDGET - PARK & RECREATION**  
 January through December 2026

	Jan - Dec 26
<b>Income</b>	
0430110 · Park & Rec Tax Current	19,400.00
0430120 · Park & Rec Tax PY	800.00
0430130 · Park & Rec Tax Delinquent	2,250.00
0434100 · Interest #6291	1,300.00
<b>Total Income</b>	23,750.00
<b>Gross Profit</b>	23,750.00
<b>Expense</b>	
0440311 · Recreation Tax Collector Salary	600.00
0440430 · Engineering	500.00
0440431 · Professional Services	400.00
0445236 · Pool Electricity	500.00
0445432 · Park & Rec Supplies/ Equipment	3,000.00
0445436 · Parks Electricity	2,750.00
0445437 · Repairs and Maintenance	10,000.00
0449203 · Charitable Contributions	6,000.00
<b>Total Expense</b>	23,750.00
<b>Net Income</b>	0.00

**Millage Calculator - highlighted cells are to be edited with information from your borough**

Assessed value of taxable property \$32,363,754

Collection rate (enter as percentage) 80%

	<b>Revenue</b>
1 mill	\$25,891
4/5 mill	\$20,713
3/4 mill	\$19,418
2/3 mill	\$17,261
1/2 mill	\$12,946
1/3 mill	\$8,630
1/4 mill	\$6,473
1/5 mill	\$5,178
1/10 mill	\$2,589

**Custom millage (enter fraction of a mill below)**

3/4 \$19,418

**Notes on this calculator:**

Borough officials at times inquire about how much revenue would result from an additional mill or fraction of a mill in real estate tax. Using this calculator, you can enter the assessed value of taxable property in your borough as well as the anticipated tax collection rate to see the revenue generated by different fractions of a mill. The custom millage section allows you to enter a specific millage fraction not listed in the table (e.g., 1/8 of a mill).

Also note, uncollected property tax that is delinquent is accounted for as revenue for the next fiscal/calendar year after it was due.

**Borough of Lansford-Sanitation Fund 09**  
**BUDGET - SANITATION FUND**  
January through December 2026

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Jan - Dec 26

<b>Income</b>	
341000 · Interest-Sanitation	9,000.00
364200 · Sanitation Charges	742,890.00
364201 · Late Fee- Sanitation	18,000.00
364210 · Delinquent Sanitation Charges	20,000.00
364220 · Delinquent Admin Fees	3,000.00
<b>Total Income</b>	<b>792,890.00</b>
<b>Expense</b>	
427100 · Salary for Bill Collector	48,000.00
427210 · Paper Supplies	1,000.00
427230 · Postage	3,500.00
427310 · Bill Processing/Printing	4,200.00
427311 · Solicitor	1,000.00
427313 · Card Processing Fees	500.00
427450 · Contract Collection Fees	734,690.00
<b>Total Expense</b>	<b>792,890.00</b>
<b>Net Income</b>	<b>0.00</b>

**Capital Projects/ Sewer Transmission Fund**  
**BUDGET - SEWER TRANSMISSION FUND**  
 January through December 2026

	Jan - Dec 26
<b>Income</b>	
1830120 · Debt Service Prior Year- Sewer	1,200.00
1830130 · Debt Service Delinquent	4,000.00
1834100 · Interest-Checking Account	2,600.00
1834104 · CD-Interest	5,000.00
1836400 · Sewer Trans Fee	128,950.00
1836401 · Sewer Authority Commission	45,000.00
1836402 · Sewer Transmission Late Fees	4,500.00
1836403 · Sewer Trans Delq Admin Cost	5,000.00
<b>Total Income</b>	<b>196,250.00</b>
<b>Expense</b>	
1843602 · Permit Fees	1,300.00
1843623 · Fuel - Sewer	100.00
1843625 · Payroll Reimb to Gen. Fund	15,000.00
1843627 · Postage	1,500.00
1843630 · Engineer	10,000.00
1843631 · Bill process Fee(Credit cards)	500.00
1843632 · Solicitor	600.00
1843634 · Advertising	600.00
1843636 · Water Shut Off Fees	4,000.00
1843637 · Repairs & Maintenance	10,000.00
1843638 · Equipment Rental	2,000.00
1843639 · Bill Printing	2,000.00
1843647 · Mileage/Reimbursement	50.00
1843661 · Sewer Project Costs	146,000.00
1843715 · Equipment Repairs & Maintenance	2,500.00
1848900 · Miscellaneous	100.00
<b>Total Expense</b>	<b>196,250.00</b>
<b>Net Income</b>	<b>0.00</b>

Borough of Lansford Street Light Fund  
**BUDGET - STREET LIGHT FUND**  
January through December 2026

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	<u>Jan - Dec 26</u>
<b>Income</b>	
0230111 · Street Light Tax	62,130.00
0230121 · Street Light Prior Year	3,000.00
0230131 · Street Light Delinquent	8,000.00
0234100 · Street Light Tax Interest	1,300.00
<b>Total Income</b>	<b>74,430.00</b>
<b>Expense</b>	
0240311 · Street Light Tax Coll. Salary	2,000.00
0243436 · Street Lights-Electricity	72,430.00
<b>Total Expense</b>	<b>74,430.00</b>
<b>Net Income</b>	<b>0.00</b>

**Borough of Lansford Street Light Fund**  
**BUDGET - STREET LIGHT FUND**  
January through December 2026

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1. Lansford assessed value: \$32,364  
Tax =  $(32,364 \div 1,000) \times$  mill rate
2. Calculate the interest earned at 2.8% on an average monthly balance of \$48,000
3. The Tax Collector's salary expense for 2025 is determined using the applicable mill rate calculations.
4. PPL Electricity Expenses for the 2025 Fiscal Year

**Millage Calculator - highlighted cells are to be edited with information from your borough**

Assessed value of taxable property \$32,363,754

Collection rate (enter as percentage) 80%

	<b>Revenue</b>
1 mill	\$25,891
4/5 mill	\$20,713
3/4 mill	\$19,418
2/3 mill	\$17,261
1/2 mill	\$12,946
1/3 mill	\$8,630
1/4 mill	\$6,473
1/5 mill	\$5,178
1/10 mill	\$2,589

**Custom millage (enter fraction of a mill below)**

2 2/5 \$62,138

**Notes on this calculator:**

Borough officials at times inquire about how much revenue would result from an additional mill or fraction of a mill in real estate tax. Using this calculator, you can enter the assessed value of taxable property in your borough as well as the anticipated tax collection rate to see the revenue generated by different fractions of a mill. The custom millage section allows you to enter a specific millage fraction not listed in the table (e.g., 1/8 of a mill).

Also note, uncollected property tax that is delinquent is accounted for as revenue for the next fiscal/calendar year after it was due.

Borough of Lansford Street Light Fund  
Transaction Detail By Account  
January through December 2025

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
<b>0243436 · Street Lights-Electricity</b>								
Bill	01/02/2025		PPL Electric Utilities	99861-67005		20000 · Account...	5,602.74	5,602.74
Bill	01/30/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,835.42	11,438.16
Bill	03/06/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,681.75	17,119.91
Bill	04/03/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,540.07	22,659.98
Bill	05/02/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,611.24	28,271.22
Bill	06/02/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,480.26	33,751.48
Bill	07/03/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,424.64	39,176.12
Bill	08/01/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,397.97	44,574.09
Bill	09/02/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,397.97	49,972.06
Bill	10/02/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,453.60	55,425.66
Bill	10/31/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,607.58	61,033.24
Bill	12/01/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,630.39	66,663.63
Bill	12/31/2025		PPL Electric Utilities	99861-67005		20000 · *Account...	5,650.32	72,313.95
Total 0243436 · Street Lights-Electricity							72,313.95	72,313.95
<b>TOTAL</b>							<b>72,313.95</b>	<b>72,313.95</b>